

ALL IN 



BREAK-FAST SUNDAY

+

FAMILY MATTERS



 **21 DAYS**



Break-Fast Sharing:

1. What was a highlight, revelation, or learning from your 21 day prayer & fasting journey?
2. In what ways/areas of your life do you feel God inviting you to be ALL IN in 2024 as a result of the past 21 days?

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**I need you, you need me
We're all a part of God's body
Stand with me, agree with me
We're all a part of God's body
It is His will that every need be supplied
You are important to me, I need you to survive
You are important to me, I need you to survive**

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Family Matters?

So now you Gentiles are no longer strangers and foreigners. You are citizens along with all of God's holy people. You are members of God's family. ~Ephesians 2:19

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Why are we going ALL IN in 2024?



Two years, two challenges.

1. Post-pandemic mode of church wasn't sustainable — two years of low attendance, low volunteerism, low morale.
2. We saw a \$91,935 decrease in financial funding last year:
\$256,223 (FY21/22) → \$164,288 (FY22/23)

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January 2023 — Three viable options.

1. Sunset the church.
2. Merge the church.
3. ***Grow the church — shift from surviving to thriving.***



(Re)imagine staff support in 2023.

- Part-Time Sunday Tech Lead — Oscar Sun
- Part-Time Worship Director — David Han
- Part-Time Administrative Assistant / Sunday Producer — Kevin Liu
- Part-Time Children's & Family Ministry Intern — Plamedie Chenge
- Full-Time Co-Pastor — Jermell Witherspoon

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(Re)imagine the next 10 years.

Anniversary Sunday, October 1st 2023 — ***ALL IN: 10 years in the making.*** Coming full circle with an opportunity to (re)plant our church with the next 10 years in mind. This time, planting with a solid foundation, in strength, and with clarity of vision.

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How are we going ALL IN in 2024?

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Design.
Plant.
Grow.



1. Build community.

- Organize more gatherings and community building opportunities.
- Increase volunteer base and ministry ownership (adding 1-2 new Elder Board members). **thank you volunteers**
- Launch demographic specific ministries.
- Deepen commitment to diversity, equity & radical inclusion.



2. Expand reach & impact.

- Invite and welcome new people — grow our ministry!
- Enlarge local and regional community footprint & impact.
- Expand digital reach and build intentional online community.
- Run ads so more people can learn about us.



3. Raise money.

- Over the past 2 years, we saw a ~\$92k loss in annual giving, from \$256,223 (FY21/22) to \$164,288 (FY22/23).
- In spite of that, we determined to go “ALL IN” by investing in our community, hiring new staff, and utilizing our savings as “startup” capital to (re)plant in strength, believing for growth.
- Based on current income/expense projections, we are running a -\$159,297 deficit this year, which will leave us with \$38,705 in savings by August 2024.

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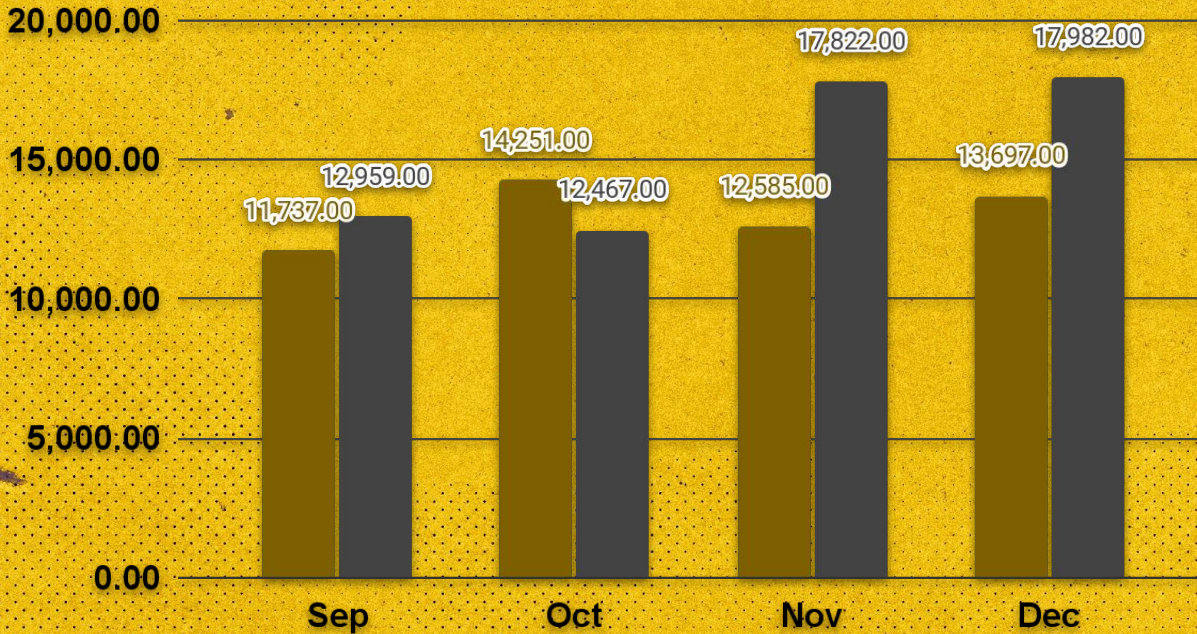


Expenses	FY23/24 Budget Projections	FY22/23 Budget Actuals
Salaries & Wages (67%)	\$223,883	\$113,691
Building & Operations (15%)	\$46,814	\$40,915
Ministries & Support (11%)	\$31,150	\$31,730
Mission (7%)	\$24,000	\$7,757

Summary	FY23/24 Budget Projections	FY22/23 Budget Actuals
Total Expense	\$324,297	\$197,501
Total Income	\$165,000	\$164,288
Net Ordinary Income	— \$159,287	— \$33,205
Total Remaining Savings	\$38,705	\$198,002



FYTD 23/24 Income vs Expenses Monthly Breakdown



- As projected, monthly expenses are exceeding monthly income.
- We anticipate monthly expenses to increase another ~\$5k/month in 2024.
- We started the fiscal year in September 2023 with \$198,002 in savings. At the end of December 2023 we had \$189,042 in savings.

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CTA: ALL IN CAMPAIGN 2024

(re)planting for growth, impact & longevity.



TEAM ALL-IN: 6-month pledge.

Attend & show up regularly.

I will prioritize attending on Sundays (in-person or virtually) and showing up for church related events & activities when possible.

Serve somewhere, somehow.

I will serve on a ministry team (or two) once a month or once every two months, in some capacity or another.

Give beyond your tithes & offerings.

I will, within my financial means, contribute financially to our ALL IN CAMPAIGN 2024 by giving above and beyond my regular tithes & offerings.

Invite & tell friends, family, neighbors & co-workers.

I will be intentional about telling, inviting, and bringing others who might be longing or searching for a faith community like Common Good.

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Who's ALL IN?

Make your pledge at commongood.church/allin



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Q&A



Sharing & Prayer

- What are you most excited/anxious about for Common Good in the coming six months?
- What might it look like for you to be ALL IN in 2024 at CG?
- Spend some time praying together for CG and each other.